

South Kingstown School District

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 47,211,341
Total District Enrollment*:	4,213
Total District Per Pupil:	\$ 11,206
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 44,646,934
In-District Enrollment:	4,093
In-District Per Pupil:	\$ 10,908
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 43,654,648
In-District Enrollment:	4,093
Adj. District Per Pupil:	\$ 10,666
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 47,211,341	\$ 11,689,045	\$ 203,599	\$ 379,022	\$ 189,990	\$ 404,854	\$ 34,344,831
% of Total Expenditures:	100.00%	24.76%	0.43%	0.80%	0.40%	0.86%	72.75%
Program Enrollment:		280.31	9.77	93.00	6.65	N/A	3,917.15
% Involvement:		6.65%	0.23%	2.21%	0.16%		92.98%
Instruction							
Expenditures:	\$ 26,846,571	6,023,524	203,599	365,804	0	0	20,253,644
% of Total Expenditures:	56.86%	12.76%	0.43%	0.77%	0.00%	0.00%	42.90%
Instructional Support							
Expenditures:	\$ 6,505,087	2,825,698	0	13,218	0	0	3,666,171
% of Total Expenditures:	13.78%	5.99%	0.00%	0.03%	0.00%	0.00%	7.77%
Operations							
Expenditures:	\$ 7,383,157	636,672	0	0	0	0	6,746,484
% of Total Expenditures:	15.64%	1.35%	0.00%	0.00%	0.00%	0.00%	14.29%
Other Commitments							
Expenditures:	\$ 3,556,693	2,171,284	0	0	189,990	404,854	790,565
% of Total Expenditures:	7.53%	4.60%	0.00%	0.00%	0.40%	0.86%	1.67%
Leadership							
Expenditures:	\$ 2,919,834	31,866	0	0	0	0	2,887,967
% of Total Expenditures:	6.18%	0.07%	0.00%	0.00%	0.00%	0.00%	6.12%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.